

WEBSTER



QUICK FACTS ABOUT DSS IN WEBSTER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services <sup>(1)</sup>	5,853
Medicaid/MC+ dollars spent in state fiscal year 2003 <sup>(2)</sup>	\$22.3 mil
Estimated portion of \$22.3 mil that was federal dollars	\$13.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.1 mil
Medicaid/MC+ dollars for physician services	\$2.4 mil
Medicaid/MC+ dollars for nursing home services	\$3.8 mil
Medicaid/MC+ dollars for pharmacy services	\$6.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families	139
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,180
Total food stamp benefits received	\$2.9 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.  
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	620
Children with probable cause abuse or neglect (completed investigations)	82
Children in family assessments (completed assessments)	274
Children in custody during SFY-2003	69
Average monthly children in custody	40
Children adopted	7
Total Children's Services expenditures	\$0.6 mil
Average monthly children receiving subsidized child care	157
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	10
Average monthly youths in DYS custody	15

SFY-2003